Mar. 2023 Unit :NT\$ '000

Item	Consolidated Sales Revenue
Apr.2023	365,641
Apr.2022	423,002
Increase(Decrease)	-57,361
% of fluctuation	-13.56
Accumulated in 2023	1,654,714
Accumulated in 2022	1,544,235
Increase(Decrease)	110,479
% of fluctuation	7.15